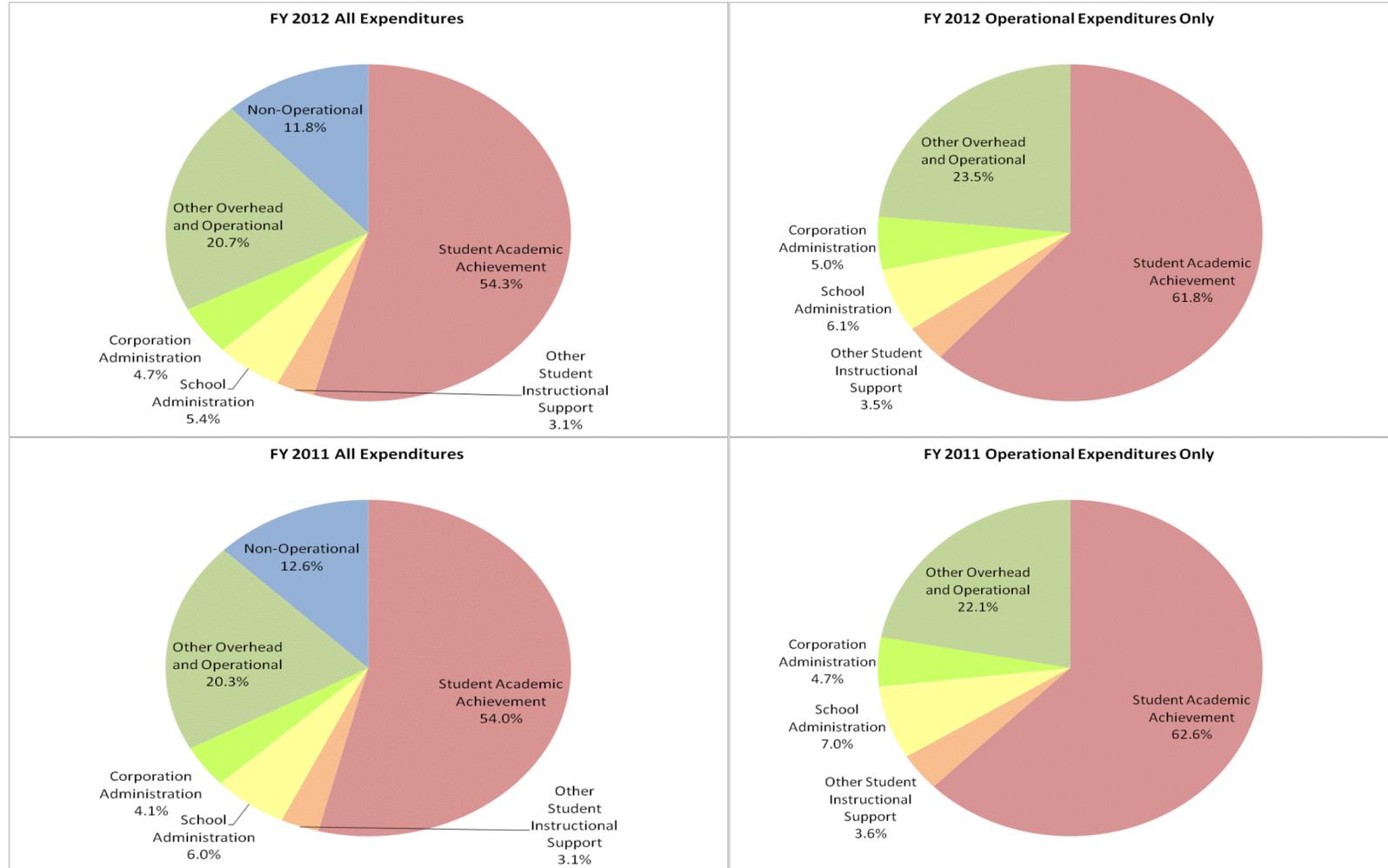


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Lanesville Community School Corp (3160)**

Lanesville Community School Corp (3160)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$2,790,634	49.8%	\$3,135,330	54.6%	\$2,990,537	54.0%	\$3,087,462	54.3%
Student Instructional Support	\$426,368	7.6%	\$550,191	9.6%	\$500,749	9.0%	\$479,409	8.4%
Overhead and Operational	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,348,834	24.3%	\$1,443,021	25.4%
Nonoperational	\$1,045,535	18.7%	\$766,302	13.3%	\$700,684	12.6%	\$671,161	11.8%
<b>Grand Total</b>	<b>\$5,603,376</b>		<b>\$5,744,647</b>		<b>\$5,540,805</b>		<b>\$5,681,052</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	57.4%	64.2%	63.0%	62.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Lanesville Community School Corp (3160)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$30,129	\$39,876	\$126,180	\$101,482	237%	154%	-20%
	11100 Regular Programs; Elementary	\$807,988	\$1,212,800	\$1,129,451	\$1,147,910	42%	-5%	2%
	11300 Regular Programs; High School	\$679,600	\$1,094,315	\$1,006,045	\$1,036,779	53%	-5%	3%
	11410 Vocational Education; Agriculture A	\$22,734	\$66,964	\$58,181	\$67,378	196%	1%	16%
	11450 Vocational Education; Consumer and Homemaking	\$59,508	\$77,584	\$1,463	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$240			
	12110 Gifted And Talented; Gifted and Talented	\$12,275	\$27,598	\$24,352	\$31,796	159%	15%	31%
	12610 Learning Disability	\$146,259	\$163,526	\$142,131	\$156,139	7%	-5%	10%
	12710 Equal Opportunity At Risk	\$8,545	\$10,752	\$16,769	\$16,579	94%	54%	-1%
	12810 Special Education Preschool	\$25,146	\$10,274	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$9,348	\$13,787	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$25,923	\$34,243	\$33,219	\$32,969	27%	-4%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$90,542	\$107,600	\$104,039	\$148,726	64%	38%	43%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$0	\$13,703	\$31,448	\$20,005		46%	-36%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,796	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,581	\$19,481	\$15,203	\$16,206	19%	-17%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$634	\$3,088	\$1,371	\$1,755	177%	-43%	28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,306	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$56,987	\$86,456	\$84,490	\$91,678	61%	6%	9%
	22230 Library/Media Services; Audiovisual	\$1,381	\$1,191	\$2,769	\$2,855	107%	140%	3%
	22240 Library/Media Services; Educational Television	\$1,900	\$1,652	\$15,447	\$1,746	-8%	6%	-89%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,268	\$2,657	\$2,745	\$2,611	-20%	-2%	-5%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$81,987	\$68,612	\$71,088	\$76,566	-7%	12%	8%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$35,699	\$7,150			-80%
	22900 Other Support Service, Instructional Staff	\$0	\$50	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,934	\$74,274	\$87,908	\$126,712	65%	71%	44%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,220	\$542	\$541	\$180	-85%	-67%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,605	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,293,289</b>	<b>\$3,135,330</b>	<b>\$2,990,537</b>	<b>\$3,087,462</b>	<b>35%</b>	<b>-2%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$82,430	\$125,653	\$74,403	\$80,103	-3%	-36%	8%
	21340 Health Services; Nurse Services	\$30,744	\$42,646	\$41,280	\$42,532	38%	0%	3%
	21390 Health Services; Other Health Services	\$7,176	\$226	\$0	\$3,299	-54%	> 500%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$22,759	\$44,586	\$54,023	\$48,770	114%	9%	-10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$8,842	\$0	\$0		-100%	
	24100 Office of The Principal	\$193,147	\$328,237	\$331,044	\$304,706	58%	-7%	-8%
<b>Student Instructional Support Total</b>		<b>\$336,255</b>	<b>\$550,191</b>	<b>\$500,749</b>	<b>\$479,409</b>	<b>43%</b>	<b>-13%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$9,351	\$12,951	\$10,594	\$11,953	28%	-8%	13%
	23150 Board of Education; Legal Services	\$23,860	\$932	\$15,323	\$1,728	-93%	85%	-89%
	23160 Board of Education; Promotion Expenses	\$1,697	\$1,599	\$1,474	\$1,224	-28%	-23%	-17%
	23190 Board of Education; Other Governing Body Services	\$2,900	\$2,900	\$2,900	\$8,367	189%	189%	189%
	23210 Executive Administration; Office of The Superintendent	\$93,546	\$81,623	\$106,703	\$142,449	52%	75%	34%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$41,992	\$70,249	\$72,558	\$78,124	86%	11%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$1,070	\$7,834	\$2,119	\$2,161	102%	-72%	2%
	25193 Other Fiscal Services; Printed Forms	\$0	\$78	\$0	\$0		-100%	
	25196 Other Fiscal Services; Cash Change	\$100	\$200	\$50	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$3,979	\$6,140	\$8,788	\$5,376	35%	-12%	-39%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$5,199	\$5,674	\$16,686		221%	194%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$347,200	\$419,680	\$342,711	\$340,705	-2%	-19%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,212	\$10,257	\$16,298	\$17,211	69%	68%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$95,011	\$75,360	\$71,006	\$113,503	19%	51%	60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$968	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,573	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,103	\$44,660	\$41,757	\$43,666	18%	-2%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$0	\$0	\$0	\$70,238			
	27010 Student Transportation; Service Area Direction	\$19,818	\$1,151	\$966	\$901	-95%	-22%	-7%
	27100 Student Transportation; Vehicle Operation	\$0	\$8,177	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Lanesville Community School Corp (3160)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27200 Student Transportation; Monitoring Services	\$1,131	\$1,312	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,616	\$22,835	\$23,498	\$22,965	23%	1%	-2%
	27400 Student Transportation; Purchase of School Buses	\$88,572	\$0	\$82,020	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$180,782	\$191,228	\$206,984	\$216,698	20%	13%	5%
	27900 Student Transportation; Other Student Transportation Services	\$1,004	\$770	\$602	\$682	-32%	-11%	13%
	27910 Student Transportation; Bus Driver Training	\$100	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,893	\$158,560	\$165,273	\$177,900	94%	12%	8%
	31400 Food Services Operations; Food Purchases	\$132,952	\$165,392	\$162,264	\$165,996	25%	0%	2%
	31900 Other Food Services	\$7,869	\$3,738	\$9,271	\$4,488	-43%	20%	-52%
<b>Overhead and Operational Total</b>		<b>\$1,213,299</b>	<b>\$1,292,824</b>	<b>\$1,348,834</b>	<b>\$1,443,021</b>	<b>19%</b>	<b>12%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$685	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$1,035			
	45100 Building Acquisition, Construction and Improvements	\$232,871	\$6,662	\$450	\$49,255	-79%	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$107,977	\$28,000	\$5,770		-95%	-79%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,555	\$11,702	\$79,687	\$21,873	> 500%	87%	-73%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$189,367	\$28,409	\$12,547	\$20,228	-89%	-29%	61%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$38,588	\$31,867	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$581,000	\$579,000	\$580,000	\$573,000	-1%	-1%	-1%
<b>Nonoperational Total</b>		<b>\$1,045,380</b>	<b>\$766,302</b>	<b>\$700,684</b>	<b>\$671,161</b>	<b>-36%</b>	<b>-12%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$52,137	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$191,952	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$465,561	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$502	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$715,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			